

GENERATED FUNDING			SFA FUNDING			EFA
UKPRN	ACADEMIC YEAR - 1st August 2014 - 31st July 2015	TOTAL	16-18 APP	19+ APP	Classroom 19+	SP
10009085	NORTH HUMBERSIDE MOTOR TRADES GROUP TRAINING ASSOCIATION	285,147	160,892	25,021	434	98,800
10030031	MOTORVATION TRAINING LTD	109,390	39,394	17,996		52,000
10005260	PROSPECT TRAINING	19,762	16,908	2,854		
10038925	HULL SUPER LEAGUE	88,000				88,000
10001310	CHAMBER TRAINING	10,000				29,900
	TOTALS 14-15	512,299	217,194	45,871	434	268,700
PAID TO SUB CONTRACTORS			SFA FUNDING			EFA
UKPRN	ACADEMIC YEAR - 1st August 2014 - 31st July 2015	TOTAL	16-18 APP	19+ APP	Classroom 19+	SP
10009085	NORTH HUMBERSIDE MOTOR TRADES GROUP TRAINING ASSOCIATION	242,592	144,803	22,519	391	74,880
10030031	MOTORVATION TRAINING LTD	88,562	33,485	15,297		39,780
10005260	PROSPECT TRAINING	17,785	15,217	2,568		
10038925	HULL SUPER LEAGUE	68,000				68,000
10001310	CHAMBER TRAINING	7,200				7,200
	TOTALS 14-15	424,139	193,505	40,384	391	189,860
GENERATED FUNDING			SFA FUNDING			EFA
UKPRN	ACADEMIC YEAR - 1st August 2015 - 31st July 2016	TOTAL	16-18 APP	19+ APP	Classroom 19+	SP
10009085	NORTH HUMBERSIDE MOTOR TRADES GROUP TRAINING ASSOCIATION	301,371	211,695	6,303		83,373
10030031	MOTORVATION TRAINING LTD	94,363	19,695	12,268		62,400
10005260	PROSPECT TRAINING					
10038925	HULL SUPER LEAGUE	60,000				60,000
10001310	CHAMBER TRAINING	6,600				6,600
	TOTALS 15-16	462,334	231,390	18,571		212,373
PAID TO SUB CONTRACTORS			SFA FUNDING			EFA
UKPRN	ACADEMIC YEAR - 1st August 2015 - 31st July 2016	TOTAL	16-18 APP	19+ APP	Classroom 19+	SP
10009085	NORTH HUMBERSIDE MOTOR TRADES GROUP TRAINING ASSOCIATION	223,224	148,780	2,606		71,838
10030031	MOTORVATION TRAINING LTD	96,282	17,650	9,446		69,186
10005260	PROSPECT TRAINING					
10038925	HULL SUPER LEAGUE	47,300				47,300
10001310	CHAMBER TRAINING	2,970				2,970
	TOTALS 15-16	369,776	166,430	12,052		191,294
GENERATED FUNDING			SFA FUNDING			EFA
UKPRN	ACADEMIC YEAR - 1st August 2016 - 31st July 2017	TOTAL	16-18 APP	19+ APP	Classroom 19+	SP
10009085	NORTH HUMBERSIDE MOTOR TRADES GROUP TRAINING ASSOCIATION	280,202	153,090	12,945	2,497	111,670
10030031	MOTORVATION TRAINING LTD	87,209	5,794	3,415		78,000
10005260	PROSPECT TRAINING					
10038925	HULL SUPER LEAGUE	48,000				48,000
10001310	CHAMBER TRAINING	31,300				31,300
	TOTALS 16-17	446,711	158,884	16,360	2,497	268,970
PAID TO SUB CONTRACTORS			SFA FUNDING			EFA
UKPRN	ACADEMIC YEAR - 1st August 2016 - 31st July 2017	TOTAL	16-18 APP	19+ APP	Classroom 19+	SP
10009085	NORTH HUMBERSIDE MOTOR TRADES GROUP TRAINING ASSOCIATION	232,868	150,584	12,288	2,136	67,860
10030031	MOTORVATION TRAINING LTD	40,486	4,885	2,451		33,150
10005260	PROSPECT TRAINING					
10038925	HULL SUPER LEAGUE	21,600				21,600
10001310	CHAMBER TRAINING	12,600				12,600
	TOTALS 16-17	307,554	155,469	14,739	2,136	135,210