

| Payments to SUB CONTRACTORS 17-18 & 18-19 & 19-20 & 20-21 | | | | | | | |
|---|--------------------------|------------------------------|------------------------------|-------------------------------|------------------------|----------|---|
| ACY | Party | 16AP - 16-18 Apprenticeships | 19AP - Adult Apprenticeships | ASB1 - Adult Skills Programme | SP01 - Study Programme | Total | Mgt Fees Deducted GTA 10% HYA 15% |
| ACY 17-18 | GTA | £122,185 | £39,649 | | | £161,834 | £16,183 |
| ACY 17-18 Total | | £122,185 | £39,649 | | | £161,834 | |
| ACY 18-19 | GANTON SPECIAL (ACADEMY) | | | | £12,800 | £12,800 | |
| | GTA | £132,402 | £30,970 | | | £163,372 | |
| | GTA SECONDMENT | £3,970 | £6,947 | | | £10,916 | |
| | HYA TRAINING LTD | | | £23,229 | | £23,229 | |
| | THE BOULEVARD | | | | £10,800 | £10,800 | |
| ACY 18-19 Total | | £136,372 | £37,917 | £23,229 | £23,600 | £221,118 | |
| ACY 19-20 | GTA | £113,046 | £16,740 | | £25,920 | £155,706 | £15,571 |
| | GTA SECONDMENT | £992 | | | | £992 | |
| | HYA TRAINING LTD | | | £38,122 | | £38,122 | £5,718.30 |
| ACY 19-20 Total | | £114,038 | £16,740 | £38,122 | £25,920 | £194,820 | |
| ACY 20-21 | GTA | £77,214 | £3,477 | £540 | £62,331 | £143,562 | £14,356 |
| | HYA TRAINING LTD | | | £17,177 | | £17,177 | £2,576.61 |
| ACY 20-21 Total | | £77,214 | £3,477 | £17,717 | £62,331 | £160,739 | |
| Total | | £449,809 | £97,783 | £79,068 | £111,851 | £738,511 | |